

Projected Infrastructure Costs - Laurel Hill Adaptive Re-Use per Elm Street Financials 2/26/14 Assumes 4% LIHTC

Uses

Category	Phase 1 - FY 2015		Phase 1 - FY 2016		Phase 2 - FY 2017		Phase 2 - FY 2018		TOTAL		
	County	Developer	Total								
Site Preparation	1,650,000	700,000	-	-	875,000	325,000	-	-	2,525,000	1,025,000	3,550,000
Site Utilities	1,400,000	2,550,000	600,000	500,000	950,000	1,200,000	175,000	575,000	3,125,000	4,825,000	7,950,000
Site Improvements	1,950,000	1,025,000	2,025,000	350,000	1,075,000	1,150,000	1,440,000	535,000	6,490,000	3,060,000	9,550,000
Landscaping & Recreation	-	550,000	425,000	125,000	-	250,000	200,000	50,000	625,000	975,000	1,600,000
Miscellaneous	-	1,730,000	-	495,000	-	355,000	-	255,000	-	2,835,000	2,835,000
<b>Total</b>	<b>5,000,000</b>	<b>6,555,000</b>	<b>3,050,000</b>	<b>1,470,000</b>	<b>2,900,000</b>	<b>3,280,000</b>	<b>1,815,000</b>	<b>1,415,000</b>	<b>12,765,000</b>	<b>12,720,000</b>	<b>25,485,000</b>
	43.27%	56.73%	67.48%	32.52%	46.93%	53.07%	56.19%	43.81%	50.09%	49.91%	